



Selection Criteria :

Business Unit: **NER10**
Period: **Jan-March (2014)**
Selected Award Id: **00061591**
Selected Activity Code: **ALL**
Selected Fund Code: **04000,62000**

Award Id : 00061591	Intégration de la réduction de	Period :	Jan-March (2014)
Project # : 00078086	Projet PRASE	Impl. Partner :	02248 National Execution
		Location :	Niger

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Activity : ()					
Fund : 62000 (GEF Voluntary Contribution)					
76130 - Unrealized Gain	0.00	- 335.09	0.00	0.00	- 335.09
Total for Fund 62000	0.00	- 335.09	0.00	0.00	- 335.09
Total for Activity	0.00	- 335.09	0.00	0.00	- 335.09
Activity : ACTIVITY1 (Strengthened struct-Mecan PRAS)					
Fund : 62000 (GEF Voluntary Contribution)					
71305 - Local Consult.-Sht Term-Tech	2,194.67	0.00	0.00	0.00	2,194.67
71405 - Service Contracts-Individuals	3,829.06	0.00	0.00	0.00	3,829.06
71620 - Daily Subsistence Allow-Local	269.01	0.00	0.00	0.00	269.01
71625 - Daily Subsist Allow-Mtg Partic	289.71	0.00	0.00	0.00	289.71
72399 - Other Materials and Goods	579.42	0.00	0.00	0.00	579.42
72505 - Stationery & other Office Supp	206.93	0.00	0.00	0.00	206.93
72615 - Micro Capital Grants-Other	5,623.85	0.00	0.00	0.00	5,623.85
73107 - Rent - Meeting Rooms	206.93	0.00	0.00	0.00	206.93
73410 - Maint, Oper of Transport Equip	300.05	0.00	0.00	0.00	300.05
74510 - Bank Charges	4.46	0.00	0.00	0.00	4.46
75707 - Learning - subsistence allowan	2,623.93	0.00	0.00	0.00	2,623.93
Total for Fund 62000	16,128.02	0.00	0.00	0.00	16,128.02
Total for Activity ACTIVITY1	16,128.02	0.00	0.00	0.00	16,128.02
Activity : ACTIVITY5 (Replication for the DSO appra)					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
71405 - Service Contracts-Individuals	0.00	794.60	0.00	0.00	794.60
Total for Fund 04000	0.00	794.60	0.00	0.00	794.60
Total for Activity ACTIVITY5	0.00	794.60	0.00	0.00	794.60
Activity : ACTIVITY6 (Project Management)					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
71405 - Service Contracts-Individuals	0.00	3,092.07	0.00	0.00	3,092.07
Total for Fund 04000	0.00	3,092.07	0.00	0.00	3,092.07
Total for Activity ACTIVITY6	0.00	3,092.07	0.00	0.00	3,092.07



Combined Delivery Report by Activity With Encumbrance

Award Id : 00061591 Intégration de la réduction de	Period :	Jan-March (2014)			
Project # : 00078086 Projet PRASE	Impl. Partner :	02248 National Execution			
	Location :	Niger			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Total for Project : 00078086	16,128.02	3,551.58	0.00	0.00	19,679.60
Award Total :	16,128.02	3,551.58	0.00	0.00	19,679.60

Signed By :




Date :

31 DEC 2014

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